BUILD • CARE • SERVE

REACHING HAND

Registered as Charitable Trust Vide No. 8456/95-96 Bangalore Karnataka



annual report



2011-12



Build Care Serve

our vision

Reaching Hand is a charitable organization ushering holistic transformation in economically and socially challenged individuals thus impacting communities

our mission

Build the lives of children at risk

Care for the sick and broken-hearted

Serve the helpless and neglected by equipping and empowering individuals and communities.

our core values

Compassion

Moral values

Integrity

Commitment to vision

Servant leadership

Stewardship

Training

Our medal winning athletes





Making Today's Destitute
Tomorrow's Leaders









Every Child is Unique and Entitled to Live with Dignity





from the President's Desk

We have always held to the hope, the belief, the conviction that there is a better life, a better world, beyond the horizon. *- Franklin D. Roosevelt*

I am pleased *to present to you the annual audited reports of Reaching Hand for the year 2011–12. Let me begin by thanking you for your valuable friendship and support. Reaching Hand stands tall in serving people only because of your unstinted support. We are greatly indebted to you.*

I never cease to be amazed at the way Reaching Hand has grown from its inception in 1996. As professionals and business people, it was always easy for us to close our eyes to all the problems around us and get on with 'our' lives. But when we came together in 1996, the only thing we had in common was a burning desire to give something back to the society that had given us so much. We wanted to do something that would have a lasting impact. This was the foundation on which Reaching Hand was formed: ***Build, Care, Serve.*** *Three simple words that mean a lot when put in to action.*

Over the years, we have been able to put this vision into action through various programs such as New Home, Scholarship program for deserving children, Government School Adoption Program, Women Empowerment Through Livelihood Promotion, to name a few. The last one year has been extremely rewarding for us as we began to see the effect of these programs in the lives of the people.

At New Home, destitute children are provided not only with safe shelter, proper nutrition (conforming to WHO standards), and healthcare, but also with high quality education. New Home currently has 25 boys and 22 girls. These children have in fact, blossomed under the parental love and affection showered upon them by the dedicated staff. Each one of them has excelled way beyond our wildest expectations. We are indeed proud of our children at New Home.

Our School Adoption and Women Empowerment programs have been very successful. This year we were able to assist a total of 48 women over a period of 9 months, by providing skill-based training such as tailoring and embroidery at our Training Institute at Hosur on the outskirts of Bengaluru. Our objective through the School Adoption Program is to provide easy access to high quality education to the less-privileged children and bring them on par with the mainstream.

Looking Ahead, *at Reaching Hand, our vision is to build an inclusive society, where the destitute and the under-privileged can live a life of dignity and where there is no more inequality. Our dream is to be able to take in 500 children and raise them to be Tomorrow's Leaders at our New Homes, to expand and establish many more Training Centers for women, and to co-opt many more schools into our SAP and thus enlarge the scope of our impact on society. We are acquiring land near Bagalur to establish a permanent Home for these children along with a school and healthcare center these would cater exclusively to the children as well as the nearby villages. The project cost is expected to be around INR 12 crore (USD 2.2 million). I believe that with your help, no mountain is too high to climb.*

To fulfill this Vision, we are looking at people, organizations, and corporates to join hands and partner with us to bring this vision to fruition. The satisfaction of seeing smiles on the face of children and lives being transformed will change you for life and inspire you to do more.

I am indebted to my esteemed colleagues on the Board for their contribution in building the Reaching Hand family to what it is today. I humbly offer my sincere and heartfelt thanks to all our donors, funding agencies, staff, volunteers and the various stakeholders in this noble endeavor, whose selfless efforts have gone a long way in our journey to fulfill the vision. I also want to thank our community well wishers, bankers, auditors, consultants and other service providers.

With your unwavering support, we will continue moving forward on this mission to see that every human being is not just entitled to, but living out a life of dignity and honor.



V M Samuel
Founder & President, Reaching Hand Trust

Our Programs

Under Reaching Hand, we have programs specifically designed to meet defined needs of destitute children and marginalized women. Our programs are aligned to our core vision of transforming "Today's Destitute into Tomorrow's Leaders". We are committed to this vision and we work towards effective implementation of all our programs.

‚NEW HOME,
A CHILDREN'S HOME

The purpose of this project is to reduce the suffering of abandoned or destitute children or children disadvantaged in other ways, and build their lives by providing them love, care, support, nutrition, good education, and life skills step by step until they are to the age and form where they are able to contribute productively and positively back to their own families and to the society. The project considers the fact that vulnerable children are often invisible, and yet by the very nature of their situation, they are included among those that are classified as disadvantaged and poor. Children are included within poverty categories most often referred to such as households, communities, or people which means that there is a high tendency to focus on adult-related poverty while child problems are ignored, partly because children have little power and influence within groups that are focused mainly on adults. Findings reflect that children often face abject problems recognized by rather elementary criteria.

Top on the list would be the absence of basic necessities such as shelter, food, clothing and water. Equally important, or probably much more, would be their intense lack in terms of physical health and parental care and protection. Schooling would be high on the list as a critical criterion in determining which child is extremely or modestly vulnerable and in need.

Responding to the above crisis, Reaching Hand started its "New Home" concept in 2006 with the objective of providing a better future and quality of life to orphans, children with single parents (often mother), or other deprived children by establishing a permanent home, school, and healthcare centre for them. At present, our New Homes house a total of 46 children. There are two separate homes, rented, one each for girls and for boys. The homes are well furnished with necessary amenities to provide comfortable surroundings for the children.

The children are admitted to good English medium schools, and we are tremendously excited to share that they are doing par excellently in their studies. In fact, going beyond our reservations, most of them have topped their classes either in overall performance or in individual subjects. Many are shining brilliantly on the sports field too. Our aim is to give them the best possible education until they achieve a basic college degree and are able to provide for their own families positively.



"It has been an absolute pleasure for our Dell group to have associated with you & your team this year. The spirited young ones at Reaching Hand are highly talented, friendly and have a strong desire to learn more. It heartens us to see their skills being honed in the right direction with your competent staff. Not to miss the best of behavior & communication these kids unveil, says volumes about the environment they are growing in. The 10-odd weekends we spent with these children have been a rejuvenating experience for us too. We hope the very best for the children & Staff of Reaching Hand."

Jwalana Bangera ***DELL***
Corporate Sponsor

We encourage the children to dream big, and just to let you know, some of the children dream to become a doctor, an engineer, a teacher, a pilot, a police officer. We hope and believe we will continue to be instrumental in shaping their dreams until they are fully realized.

We also provide the children with life skills, modeling to them and mentoring them as we train them to cope with their difficult backgrounds and to accept and cope with life's realities. The children also are encouraged to develop good value systems, as we consider each child precious, teaching them to value and consider one another, and in other ways equipping them to live a community life positively. It is a long journey, but the dramatic transformations are already exciting.





This last year, we saw truly incredible changes in the children. We saw the growth of deepening friendships between themselves and also with other students at school, ability to look to the future positively and with hope of betterment, the ability to enjoy relationships with trust, their ability to relate well to different people from diverse backgrounds, improvement in their grades (most have excelled beyond their classmates), ability to speak in English fluently, healthier self-esteem and sense of identity.

We believe children everywhere, ours or those on the streets, have the same basic needs, and so considering these children much as we would our own, we have provided the New Homes with the following facilities:

- Education in an English medium school
- Separate Homes for Boys and Girls with house parents and wardens / caretakers
- Own transport facility
- Recreation (Out door/ Indoor games)
- Parental love by dedicated staff
- Medical care by trained staff
- Savings account for each of the children
- New sets of clothing each year for all children
- Food cooked as per UN standards
- Impartation of life skills and human values

"Reaching Hand is focused on giving the children not just a clean and healthy environment to grow up in, but also making sure they have a secure future, by giving them the education and skills to grow up to be successful. The children show a promise of growing up to become emotionally and socially mature adults who will be independent and successful in whatever they try to achieve."

Surumy Mammootty
Director, Rhea healthcare

motherhood
Life begins with you

SCHOLARSHIP *PROGRAM*







At Reaching Hand, we firmly believe that only education can bring about lasting change in the lives of the millions of people in our country who go through abject poverty. Reaching Hand instituted the Scholarship Program in 2006 to help deserving children receive quality education.

Our motto is "Today's Destitute into Tomorrow's Leaders" and our aim is to see that children are not deprived of something that they deserve, that is, education. The recipients of Reaching Hand scholarships are selected after a rigorous process of scrutiny where the financial background of the parents or care givers is thoroughly verified. They are often children of single parents, neglected by parents, or those from families that struggle to make two ends meet.

Last year, we were able to support 79 children, bringing the total number of assisted children to 304. Through the generosity of people like you, over the years, Reaching Hand has been able to give out close to $ 9500 (INR 5,00,000). And we would love to do more!

The joy on the faces of the children when they realize their education is assured, says it all! Our efforts to bring smiles in the lives of children and parents, continues. We humbly invite you to continue to join hands with us and help eradicate the curse of illiteracy.

GOVERNMENT SCHOOL
ADOPTION PROGRAM



The Channasandra Government School with 125 pupils has been a major beneficiary of this program. Reaching Hand has constructed a kitchen, restrooms and provided a water connection for the school. The children have received uniforms, shoes and stationery for their academic pursuits. Plans are afoot to construct proper classrooms and conduct English training classes especially for the teachers, to equip them for the 21st century classroom.

Even in the 21st century, quality education remains a dream for millions in India. Consider this: India is home to 40% of the world's illiterate! Of the country's 210 million children, almost half are unable to read. Approximately 72 million primary school age children and another 71 million adolescents are not at school. Nearly 50% of primary school students drop out between class 6 – 8. Though the government has taken steps with the implementation of the Right to Education (RTE) Act, the quality of education leaves much to be desired.

Reaching Hand has taken up the challenge of transforming education at the grassroots levels through its one-of-a-kind Government **School Adoption Program** (SAP). The objective is to help transform rural and urban Government schools into Model Schools that are at par with the best-run city schools in terms of infrastructure and academics.





WOMEN EMPOWERMENT
THROUGH LIVELIHOOD PROMOTION



Women are one of the most disadvantaged groups in society. The problems faced by them are manifold: poor access to education and healthcare, high unemployment rate, low status in society, and low sense of identity. They are often called "the silent sufferers". At Reaching Hand, we strongly believe that empowering women is the way forward for the benefit of the family unit as well as society in general.

Pursuant to our efforts in this regard, Reaching Hand runs a Tailoring Institute at Kaggalipura on the outskirts of Bangalore (previously at Hosur), for women who are uneducated, semi-educated, widowed, or in other ways disadvantaged in societal status. We are extremely proud of the fact that till date, more than 90 women have been trained in the art of tailoring and embroidery by a professional tailor over a period of three months. Raw materials and sewing machines are also provided by Reaching Hand to help these women stand on their own feet. We also have plans to begin a Computer training course for rural women wherein they can be equipped to boldly face the challenges of the modern world.

Our aim is to see these women become economically self sufficient and be the agents of change in their respective spheres of influence, living and modeling lives of dignity.



Stories *of our* Children

Mahalaxmi
Against all odds



Mahalaxmi is a charming girl of 12 studies in Class 6. She wants to be a journalist when she grows up. She is a very mature, responsible and shy girl. Mathematics is her favourite subject and she excels in it. She is very loving and sensitive and is always ready to help. Her mother deserted the family when she and her sister Sneha were very young.

When she was brought to New Home she used to cry a lot because she never understood why her mother deserted the family. Her father works on construction sites and has to keep changing locations and hence he could not keep the two girls with him. His meagre income also was insufficient to meet the needs of the children. Hence he got his kids to New Home 5 years ago.

Bishal
On the path towards progress



Bishal is good in sports and studies. He is a very happy child till he is scolded. Then it requires a lot of cajoling to get him to be cheerful again. Mischief is written all over him yet the beauty is he never gets caught with his homework undone. He always finishes his work with no fuss.

His interest in cricket can keep him on the field all day long. He studies in class 3. His father is a carpenter and his meager income is insufficient for the six kids in the Home. Hence he was brought to New Home. His aim in life is to be a Competitive Cyclist.

Reaching Hand
A Brief overview

A group of passionate professionals, recognizing the acute need of change and believing that all change begins with the willingness to be its agents, put their hearts, minds, and resources together to form Reaching Hand. The organization was formed and registered as a charitable trust vide registration no. 8546/95-96 in the year 1996 in Bangalore.

In the beginning, the main goal of Reaching Hand was to financially aid students by providing scholarships towards their higher education. However, Reaching Hand has broadened its scope and vision and diversified into providing holistic development to underprivileged women and children to facilitate their integration into the mainstream society.

Currently, our programs are being designed as per the Millennium Development Goals (MDG) of alleviating poverty.

Today, Reaching Hand Trust is recognized and registered with u/s 35 AC, 80 G and 12 A of Income Tax Act of 1961 having the FCRA A/c to receive funds from foreign donors. Indian donors are eligible to get 100% tax exemption under the IT act, on the funds donated to Reaching Hand under these legal provisions.

Reaching Hand's operations are managed out of its office in Bangalore, and it runs its programs in Bangalore and Hosur district in Tamil Nadu. The operational decisions are made by the management team with oversight from the Board of Trustees.

Funding of Reaching Hand comes from a variety of sources including individuals, through direct donations, as well as funding agencies and corporate companies. Reaching Hand practices integrity and we remain unflinchingly and consistently honest and transparent in our plans and actions.



New Home Staff

Ruth

A reason to smile



Ruth topped her class in studies and won a Special prize a couple of months after she started School. This little girl had never been to an English Medium School and hence her achievement is commendable. She lost both her parents to AIDS. She was at the mercy of a money lender from whom her mother had borrowed money. However she was rescued by a teacher who got to know of her plight. She is a very smart girl, doing extremely well in studies and sports. We are giving her the best possible treatment and her immunity levels have been steadily increasing after she joined us a year ago. She is determined to make something of her life and it is our prayer that God would heal her and give this young bud a chance to bloom. She wants to be a teacher when she grows up.

Prem

A second chance to life



Prem Kumar is a student of Class 5 who lost his mother very young. His father, an auto rickshaw driver, got him to New Home. A very expressive child, he does not have to speak to tell us what is happening in his mind. He has a loud voice and is a good singer. He loves to be outdoors but he is also a very determined child. Doing reasonably well in studies and sports, he is loved by all. Badminton is his favourite sport and he hopes to be a World Champ some day.



Future Plans

We are demanding of ourselves to be more vibrant in our approach, setting higher goals challenging ourselves in our commitment to improve the quality of everything that we do for children and women.

Our aim is to expand further, hopefully establishing two more New Homes this coming year, empower at least another 50 women through the skill based training, and adopt one or more government schools to better the overall standards and bring them at par with private run schools both academically and infrastructure wise.

In order to bring this vision to reality, we are looking for individuals or organizations with a heart to serve the poor and underprivileged in society, to join hands and partner with us in this endeavor. We assure you that the satisfaction of seeing lives transformed will challenge you to do more. We also assure you that your contribution will not be misused.

Most Pressing Need

Our vision is to have a permanent place for our children so that they can be looked after better. The premises where the children are staying currently is a rented building, and we are facing constraints with regard to space as the children grow, and as a result their activities are affected.

As such, we have decided that a long term solution has to be found for the sake of the children's development and have identified an area on the outskirts of the city that we would like to acquire. Although land prices in Bangalore have been steadily rising, we realize that if we wait any longer, the costs are only going to keep going up, and we would like to take advantage of the potential cost-savings that our Home could make in the long-run through such an acquisition.

The building we are planning for will be one that can house a total of 500 children. The basement will have a medical clinic that will cater to the needs of the children and also will be open to the public in that area, thereby extending subsidized medical services to the poor.

If you would like to help us with this construction project with your time, money or with skills, you may please approach us. A rare and unique Foundation Pillar will be constructed in the new facility, it's bricks carrying in loving acknowlodgment a plaque of all those who contribute INR 10,00,000 (USD 18,182) and above towards Project New Home & Dream School, so that for generations after, and by generations after, you will be loved and remembered for what you did.



Governance and Management

Reaching Hand is governed by the Trust deed, which specifies its objectives and powers. Our governing board consists of eight members and is directed towards the mission of creating real and lasting changes in the lives of marginalized children and women by initiating specific programs. Over the years, Reaching Hand has formed an active, well informed and independent Board to ensure highest standards of governance. The Board facilitates and oversees the management team as it serves, and protects the long term interest of all stakeholders. The Board bears ultimate responsibility for Reaching Hand achieving the purposes for which it exists.

The five main tasks of the Board are :

- Policy formulation
- Strategic thinking
- Management supervision
- Fundraising
- Accountability to the organization's supporters, donors, staff and those who are connected together by its vision.

Responsibilities of the Board

- Determine the organisation's mission, purpose and strategic direction and the policies that will best enable the achievement of these.
- Provide strategic leadership through constructive challenging of key assumptions and strategies and management views and proposals.
- Approve the annual programs, plan and budgets.
- Ensure there are mechanisms for hearing the view of key stakeholders.
- Ensure high levels of organizational accountability and transparency.
- Provide necessary directions to the management.
- Actively engage in raising funds.

Board Members

Mr. V.M. Samuel
A leader, he has been leading many organizations and has been involved in various philanthropic and social activities for the last 37 years in India.

Mr. D.V. Krishnan
A hydraulic post graduate engineer by profession; is running a business in Bangalore for over 37 yrs.

Mr. K. Thomas Saju
A mechanical engineer by profession; is running a manufacturing business in Bangalore with 32+ yrs. of experience.

Mr. Abey Thomas
Owns a flourishing hardware training centre. He is in business for the last 26 yrs; and also into Real-Estate Development.

Mr. T.M. Santhosh
An MBA who works as a Director in a Private Limited company in Bangalore and also managing the Administration, Accounts and Finances of a few Trusts and societies for the last 14 years.

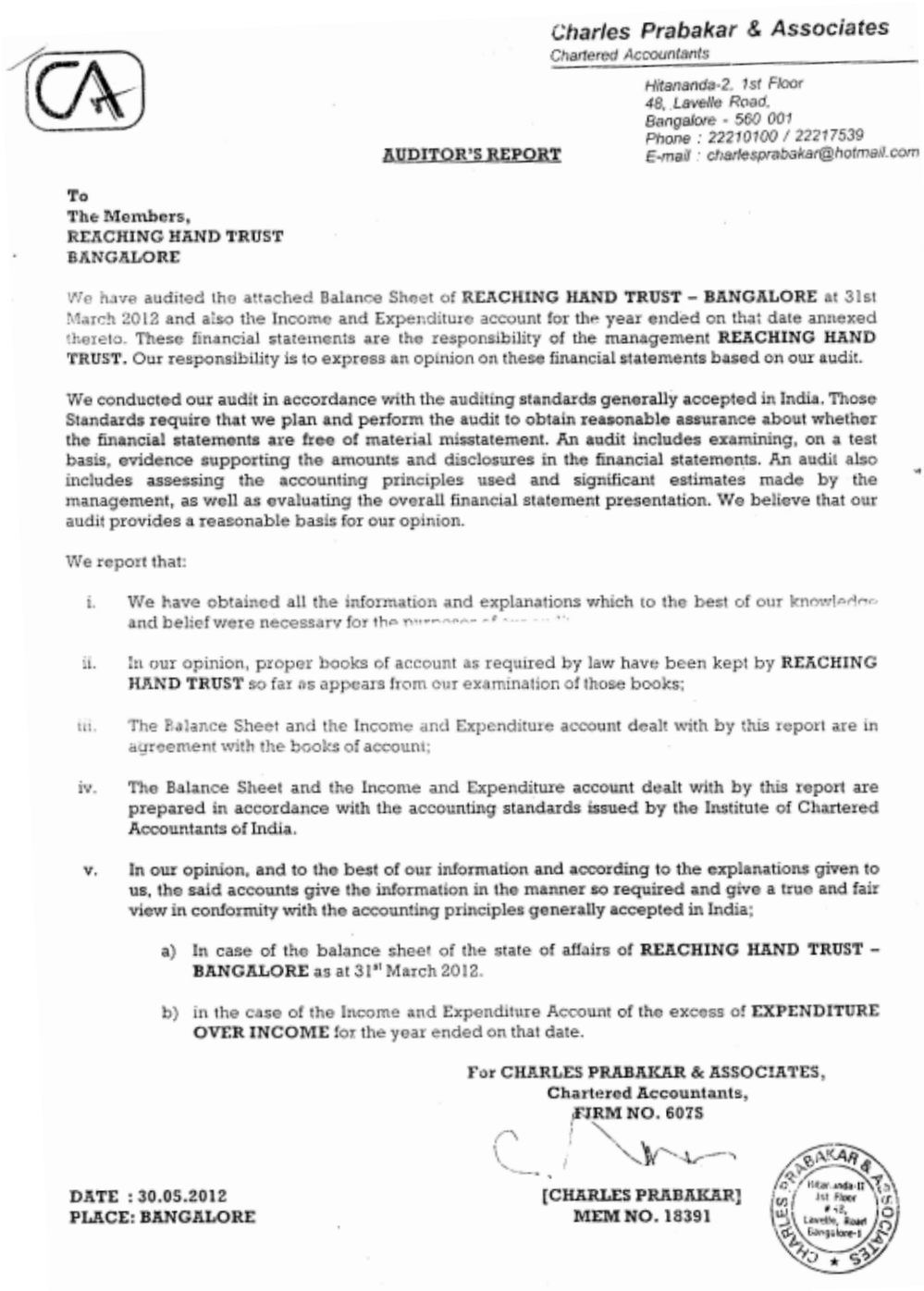
Mr. Fenwick Thomas
An Electrical Engineer by profession with 25 years of working experience in Defense Research and also as an entrepreneur. Presently works as a partner in a Machine Tool Manufacturing Company, FAR, an ISO 9001 certified company.

Dr. George Cherian
Professor in oral and maxillofacial pathology, DJ Dental College, Modinagar, Uttar Pradesh. Founder of a premium IT training company and CEO of a reputed BPO.

Mr. Srinivas Raghavan
Studied Electronics and Telecommunication, having work experience of more than 20 years in corporate set up, presently working with Greater India and Thailand in Schneider Electric India.

Financial Statements

Reaching Hand has, at it's core, the critical role of ensuring the best possible benefits to the participants within the limited financial resources. This can be made possible only with proper financial management practices and budget planning. Reaching Hand is able to do this most effectively and thereby achieve outstanding results within such limited fund availability. The key to ensuring most effective utilization lies in having a layered structure of monitoring and auditing process, as well as the Board of Trustees directly reviewing the financial plans and fund utilization. The most important factor for obtaining and managing funds is through transparency and ethical practices.



Charles Prabakar & Associates
Chartered Accountants

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Bangalore - 560 001
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E-mail : charlesprabakar@hotmail.com

AUDITOR'S REPORT

To
The Members,
REACHING HAND TRUST
BANGALORE

We have audited the attached Balance Sheet of **REACHING HAND TRUST – BANGALORE** at 31st March 2012 and also the Income and Expenditure account for the year ended on that date annexed thereto. These financial statements are the responsibility of the management **REACHING HAND TRUST.** Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with the auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that:

i. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of [illegible]

ii. In our opinion, proper books of account as required by law have been kept by **REACHING HAND TRUST** so far as appears from our examination of those books;

iii. The Balance Sheet and the Income and Expenditure account dealt with by this report are in agreement with the books of account;

iv. The Balance Sheet and the Income and Expenditure account dealt with by this report are prepared in accordance with the accounting standards issued by the Institute of Chartered Accountants of India.

v. In our opinion, and to the best of our information and according to the explanations given to us, the said accounts give the information in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India;

a) In case of the balance sheet of the state of affairs of **REACHING HAND TRUST – BANGALORE** as at 31st March 2012.

b) in the case of the Income and Expenditure Account of the excess of **EXPENDITURE OVER INCOME** for the year ended on that date.

For CHARLES PRABAKAR & ASSOCIATES,
Chartered Accountants,
FIRM NO. 6075

[CHARLES PRABAKAR]
MEM NO. 18391

DATE : 30.05.2012
PLACE: BANGALORE

CHARLES PRABAKAR & ASSOCIATES

RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
B/F		10,267,715.30	**B/F**	**2,982,706.00**	**394,387.90**
			NEW HOME:		
			Counseling & Training	63,459.00	
			Telephone	13,996.00	
			Travel & Conveyance	208,151.00	
			Kitchen Utensils	2,700.00	
			Tuition Fee	79,635.00	3,350,647.00
			B TAILORING INSTITUTE:		
			Annual Staff Allowance	6,000.00	
			Refreshments	15,782.00	
			Implementing Staff Salaries	60,000.00	
			Tailoring Materials	21,283.00	
			Travel & Conveyance	14,976.00	
			Rent	24,750.00	142,791.00
			C SCHOLARSHIP:		
			Scholarship		548,708.00
			D SCHOOL ADOPTION:		
			School Adoption Programme		7,989.00
			" UPKEEP & MAINTENANCE:		
			Building	351,445.00	
			Computer & Accessories	4,158.00	
			Electronic Items	220.00	
			General	33,535.00	
			Vehicle	101,564.00	
			Electricity & Water	102,387.00	
			Vehicle - Insurance	8,578.00	601,887.00
			" PROMOTIONAL DIVISION:		
			Functions & Meetings	17,709.00	
			Promotional Material	59,450.00	
			Salaries	175,000.00	
			Events	62,606.00	
			Travel & Conveyance	9,000.00	
			Website	96,104.00	419,869.00
C/F		10,267,715.30	**C/F**		5,466,278.90

CHARTERED ACCOUNTANTS PRABAKAR & CO. Hitanandani 1st Floor # 48 Lavelle, Road Bangalore-1

REACHING HAND TRUST - BANGALORE

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2012 - (CONSOLIDATED)

RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
TO **OPENING BALANCES:**			BY **ADMINISTRATION:**		
Cash on Hand - Local	1,770.20		Annual Staff Allowance	7,150.00	
- 35AC - [illegible]	645.00		Bank Charges	24,066.70	
- FC	1,568.00		Audit Fees	24,818.00	
Cash at Bank - South Indian Bank	66,384.48		Rent - Office	74,604.00	
- JP Morgan - SIB	659,466.00		Staff Salary	87,070.00	
- 35AC - ICICI	132,311.00		Staff Welfare	8,062.00	
- FC	167,764.63	1,029,909.31	Telephone & Internet	43,180.00	
			Interest on Vehicle Loan	5,963.00	
" Foreign Contribution		119,364.00	Office / Documentation	25,500.00	
			Professional Fee	19,500.00	
" Staff Contribution		200,000.00	Legal & Professional Fees	9,550.00	
			Postage & Courier	5,340.00	
" Donations - General	3,655,149.00		Printing & Stationery	16,048.00	
- Land & Building	3,152,744.70		Travel & Conveyance	5,769.00	
- Scholarship	142,500.00	6,950,393.70	Registration & Renewal	37,767.20	394,387.90
			" **PROGRAMMES:**		
" **INTEREST:**			A **NEW HOME:**		
Savings Bank	87,902.29		Annual Staff Allowance	33,250.00	
Fixed Deposit	25,146.00	113,048.29	Books & Stationery	97,694.00	
			Cable Charges	5,000.00	
" Rental Deposit		75,000.00	Children Welfare	6,105.00	
			Dress materials	66,239.00	
" Sale of Tempo Trax		280,000.00	Food - Cooking Gas	31,150.00	
			- Groceries	252,451.00	
" Fixed Deposit - Matured		1,000,000.00	- Provisions	207,785.00	
			- Vegetables & Fruits	101,594.00	
" Vehicle Loan		500,000.00	Implementing Staff Salaries	819,180.00	
			Medical Insurance	89,254.00	
			Medical	44,487.00	
			New Home Rent	305,050.00	
			Sports Coaching & Extra Curicular	68,520.00	
			School Fees	738,930.00	
			School Uniforms, Books, Bags, Shoes etc	116,017.00	
C/F		10,267,715.30	**C/F**	2,982,706.00	394,387.90

CHARLES PRABAKAR & ASSOCIATES
Hitananda-II
1st Floor
46
Lavelle Road
Bangalore-1

RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
B/F		10,267,715.30	B/F		5,466,278.90
			" **CAPITAL EXPENDITURE**		
			Computer & Accessories	3,203.00	
			Camera	1,368.00	
			Furniture & Fixtures	61,490.00	
			Motor Pump	6,985.00	
			Tempo Traveller	777,616.00	850,662.00
			" **INVESTMENTS:**		
			Fixed Deposit		2,540,625.00
			" Rental Deposit		65,000.00
			" Repayment of Vehicle Loan		40,554.00
			" **CLOSING BALANCES:**		
			Cash on Hand - Local	4,039.20	
			- 35AC - ICICI	5,401.00	
			- FC	6,706.00	
			Cash at Bank - South Indian Bank	320,760.39	
			- JP Morgan - SIB	617,820.00	
			- 35AC - ICICI	192,320.00	
			- FC	157,548.81	1,304,595.40
TOTAL		10,267,715.30	**TOTAL**		**10,267,715.30**

PLACE: BANGALORE
DATE : 30.05.2012

AS PER OUR REPORT OF EVEN DATE ATTACHED,
For CHARLES PRABAKAR & ASSOCIATES,
CHARTERED ACCOUNTANTS,
FIRM NO. 607S

PRESIDENT

TREASURER

(CHARLES PRABAKAR)
MEM NO.18391

CHARLES PRABAKAR & ASSOCIATES
Hitananda-II
1st Floor
48,
Lavelle, Road
Bangalore-1

REACHING HAND TRUST - BANGALORE

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2012 - (CONSOLIDATED)

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To Administration		394,387.90	By Contribution - FC	119,364.00	
			- Local	200,000.00	319,364.00
" Programmes		2,601,427.00			
			" Donations		3,655,149.00
" Upkeep & Maintenance		601,887.00			
			" Bank Interest - FC	32,773.29	
" Promotional Division		419,869.00	- Local	80,275.00	113,048.29
" **Depreciation:**			" Profit on Sale of Tempo Trax		21,544.00
As per Schedule - 'A'		225,637.15			
			" Excess of Expenditure over Income for the year		134,102.76
TOTAL		**4,243,208.05**	**TOTAL**		**4,243,208.05**

PLACE: BANGALORE
DATE : 30.05.2012

AS PER OUR REPORT OF EVEN DATE ATTACHED,
For CHARLES PRABAKAR & ASSOCIATES,
CHARTERED ACCOUNTANTS,
FIRM NO. 6075

PRESIDENT

TREASURER

(CHARLES PRABAKAR)
MEM NO.18391

CHARLES PRABAKAR & ASSOCIATES
Hiranandani-II
1st Floor
48,
Lavelle, Road
Bangalore-1

REACHING HAND TRUST - BANGALORE
BALANCE SHEET AS AT 31ST MARCH 2012 - (CONSOLIDATED)

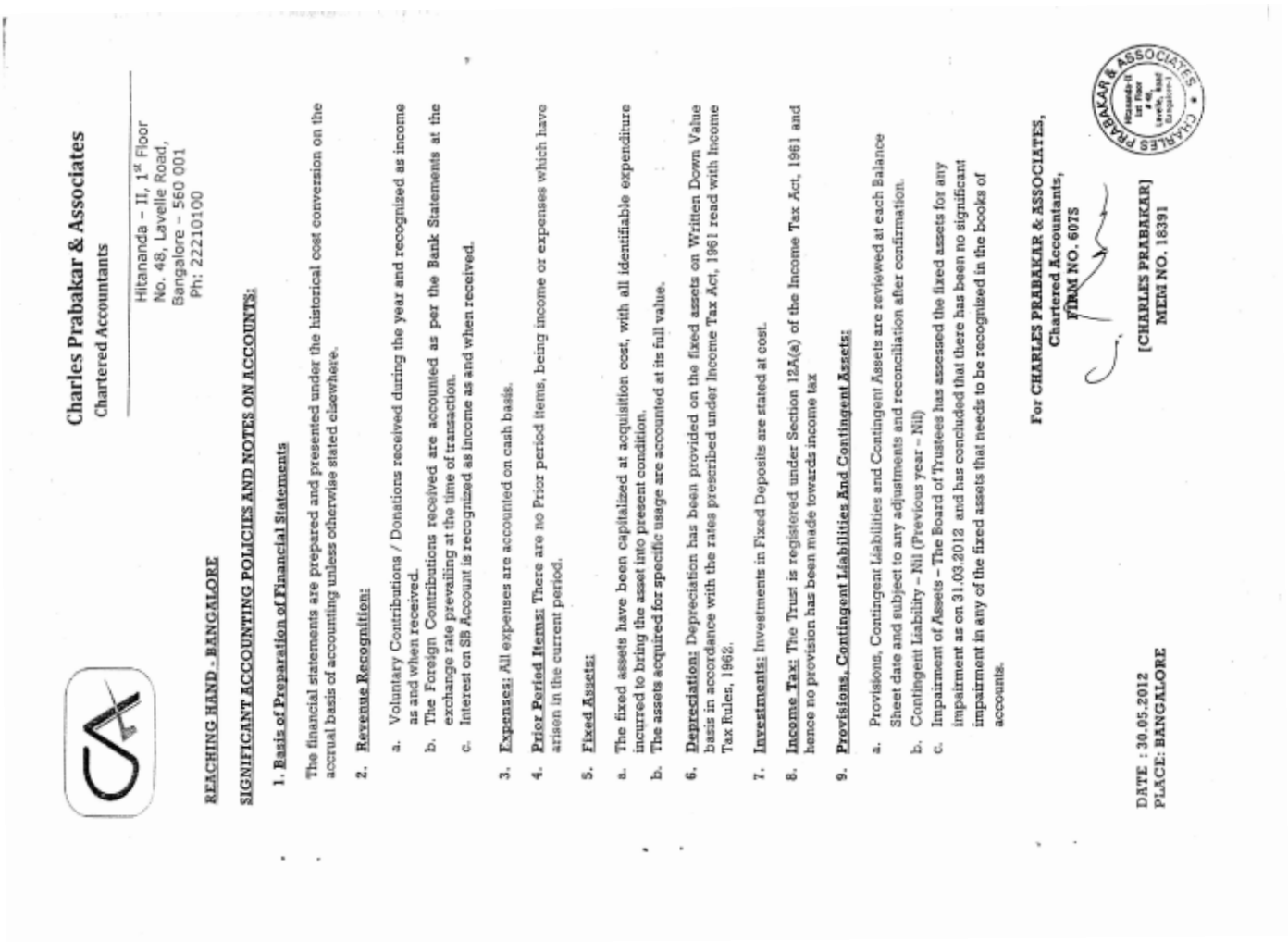
LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
Corpus Fund		1,000.00	**FIXED ASSETS:**		
			As per Schedule - 'A'		1,392,978.85
GENERAL FUND:					
As per last Balance Sheet	3,124,570.31		**INVESTMENTS:**		
Less: Excess of Expenditure over Income			Fixed Deposits		2,840,625.00
for the year	134,102.76	2,990,467.55			
			DEPOSITS:		
Scholarship Fund - As per last B/S	911,127.00		Rental		1,605,000.00
Add: Received during the year	142,500.00				
	1,053,627.00		**CLOSING BALANCES:**		
Less: Paid during the year	548,708.00	504,919.00	Cash on Hand - Local	4,039.20	
			- 35AC - ICICI	5,401.00	
CHILDREN CARE FUND:			- FC	6,706.00	
As per last Balance Sheet	900,000.00		Cash at Bank - South Indian Bank	320,760.39	
Less: Utilised during the year	900,000.00	-	- JP Morgan - SIB	617,820.00	
			- 35AC - ICICI	192,320.00	
LAND & BUILDING FUND:			- FC	157,548.81	1,304,595.40
Receipts during the year		3,152,744.70			
VEHICLE LOAN - 1:					
As per last Balance Sheet	34,622.00				
Less: Repaid during the year	34,622.00	-			
VEHICLE LOAN - 2:					
During the year	500,000.00				
Less: Repaid during the year	5,932.00	494,068.00			
TOTAL		**7,143,199.25**	**TOTAL**		**7,143,199.25**

PLACE: BANGALORE
DATE : 30.05.2012

AS PER OUR REPORT OF EVEN DATE ATTACHED,
For CHARLES PRABAKAR & ASSOCIATES,
CHARTERED ACCOUNTANTS,
FIRM NO. 6075

PRESIDENT **TREASURER**

(CHARLES PRABAKAR)
MEM NO.18391



Charles Prabakar & Associates
Chartered Accountants

Hitananda – II, 1st Floor
No. 48, Lavelle Road,
Bangalore – 560 001
Ph: 22210100

REACHING HAND - BANGALORE

SIGNIFICANT ACCOUNTING POLICIES AND NOTES ON ACCOUNTS:

1. **Basis of Preparation of Financial Statements**

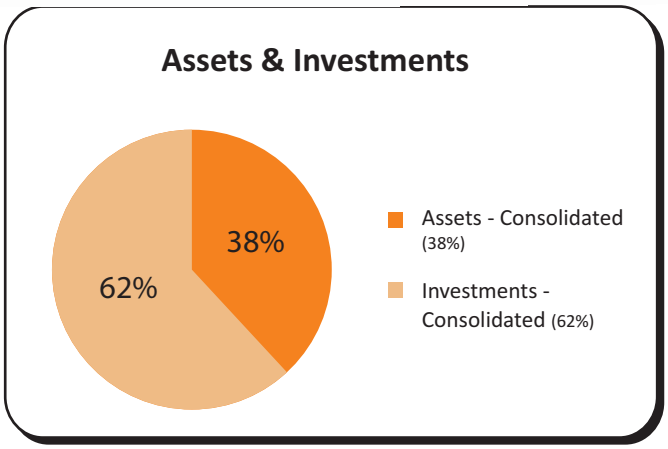
The financial statements are prepared and presented under the historical cost conversion on the accrual basis of accounting unless otherwise stated elsewhere.

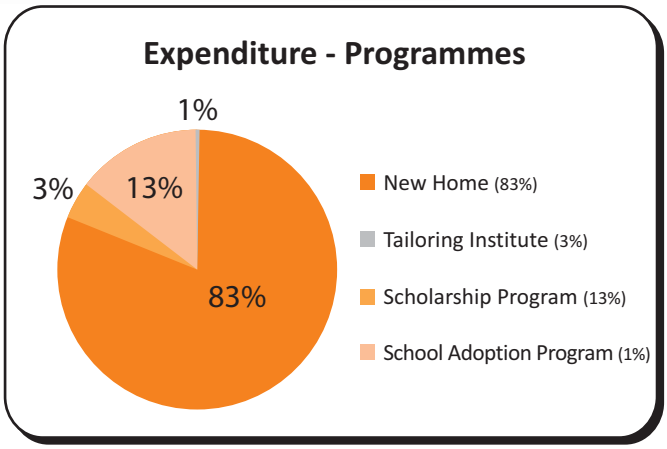
2. **Revenue Recognition:**
   a. Voluntary Contributions / Donations received during the year and recognized as income as and when received.
   b. The Foreign Contributions received are accounted as per the Bank Statements at the exchange rate prevailing at the time of transaction.
   c. Interest on SB Account is recognized as income as and when received.
3. **Expenses:** All expenses are accounted on cash basis.
4. **Prior Period Items:** There are no Prior period items, being income or expenses which have arisen in the current period.
5. **Fixed Assets:**
   a. The fixed assets have been capitalized at acquisition cost, with all identifiable expenditure incurred to bring the asset into present condition.
   b. The assets acquired for specific usage are accounted at its full value.
6. **Depreciation:** Depreciation has been provided on the fixed assets on Written Down Value basis in accordance with the rates prescribed under Income Tax Act, 1961 read with Income Tax Rules, 1962.
7. **Investments:** Investments in Fixed Deposits are stated at cost.
8. **Income Tax:** The Trust is registered under Section 12A(a) of the Income Tax Act, 1961 and hence no provision has been made towards income tax
9. **Provisions, Contingent Liabilities And Contingent Assets:**
   a. Provisions, Contingent Liabilities and Contingent Assets are reviewed at each Balance Sheet date and subject to any adjustments and reconciliation after confirmation.
   b. Contingent Liability – Nil (Previous year – Nil)
   c. Impairment of Assets – The Board of Trustees has assessed the fixed assets for any impairment as on 31.03.2012 and has concluded that there has been no significant impairment in any of the fixed assets that needs to be recognized in the books of accounts.

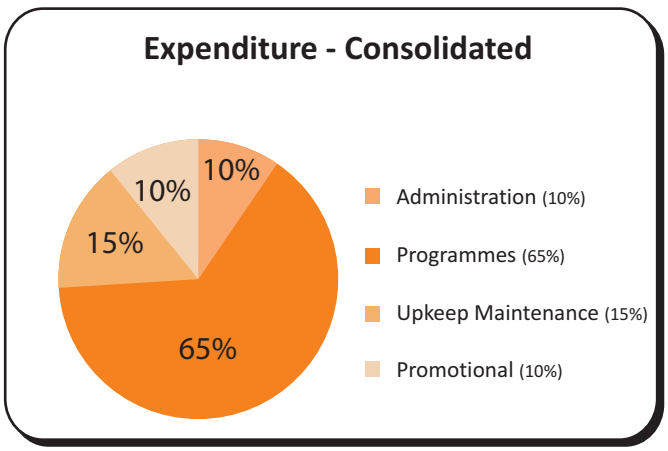
For CHARLES PRABAKAR & ASSOCIATES,
Chartered Accountants,
FIRM NO. 6078

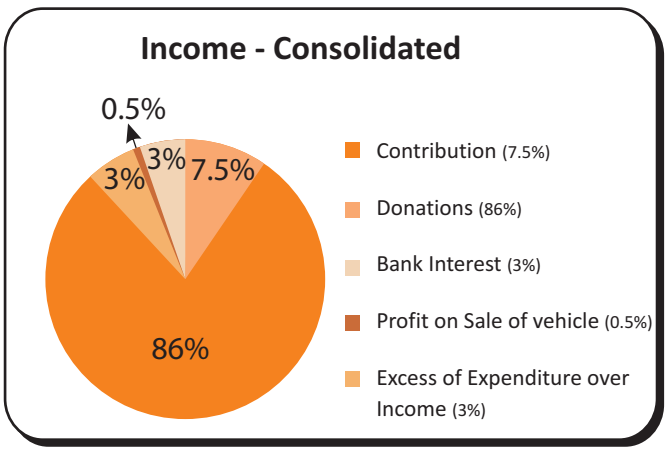
[CHARLES PRABAKAR]
MEM NO. 18391

DATE : 30.05.2012
PLACE: BANGALORE









SUPPORT Reaching Hand

Monetary support

In-kind support through equipment and materials

Volunteer with us and be an ambassador of change

Provide us support with organizational and management expertise

Participate in our fund raising events and promotional activities







REACHING HAND

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